

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	203	\$19,685,678	\$8,163,124
Public Utilities	177	\$12,497,895	\$4,526,275
Fire	64	\$9,985,140	\$3,823,524
Planning And Development	77	\$5,645,130	\$1,849,537
General Services	138	\$4,649,015	\$1,402,491
Finance	26	\$1,905,278	\$632,629
City Clerk	15	\$1,471,859	\$453,843
Administration	15	\$1,368,547	\$526,138