

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	116	\$11,963,522	\$3,411,932
Public Works	52	\$3,910,187	\$1,208,098
General Government	28	\$2,428,998	\$701,235
Development Services	20	\$1,404,799	\$406,668
Parks and Recreation	40	\$639,486	\$180,811
Airport	3	\$276,944	\$91,780
City Council	7	\$57,619	\$107,249