

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$2,805,294	\$850,724
Engineering	16	\$1,208,590	\$370,923
Public Works	15	\$778,067	\$245,495
Community Services	46	\$706,874	\$305,347
Administration	5	\$502,710	\$169,924
Finance	8	\$496,025	\$144,920
Development Services	9	\$343,734	\$70,923
Elected Official	6	\$34,758	\$56,026