

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Fire Department | 15 | \$265,787 | \$0 |
| Public Works | 6 | \$192,000 | \$53,614 |
| Administration | 3 | \$151,837 | \$42,585 |
| Board of Directors | 5 | \$250 | \$0 |