

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 2         | \$117,655   | \$26,535                               |
| Management     | 3         | \$90,521    | \$13,420                               |
| Office         | 1         | \$46,559    | \$10,292                               |
| Governing Body | 5         | \$0         | \$0                                    |