

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	4	\$433,149	\$116,272
Filtration	3	\$288,981	\$77,145
Distribution	3	\$127,046	\$35,613
Part-Time Distribution(Went Full Time @ End Of Year)	1	\$36,398	\$631
Administrative (Most Of Year Part Time)	1	\$17,116	\$654
Regulatory/Compliance	1	\$9,600	\$2,930
Board Member	5	\$7,500	\$0
Part Time Administrative	1	\$3,841	\$0