| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 200,980$ | $\$ 73,494$ |
| Field Operations | 4 | $\$ 150,619$ | $\$ 56,510$ |
| Board Of Directors | 5 | $\$ 5,400$ | $\$ 0$ |

