

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,365,798	\$313,620
Police	14	\$980,541	\$251,790
Finance	6	\$400,538	\$91,393
Fire	37	\$317,732	\$58,952
Administration	3	\$309,981	\$69,222
Housing Authority	4	\$219,077	\$74,605
Pool	24	\$105,070	\$21,405
Recreation	3	\$81,352	\$26,607
Human Resources	1	\$60,941	\$17,969
Council	7	\$46,552	\$21,651
Planning	1	\$31,832	\$414