| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Field | 5 | \$209,188 | \$106,206 |
| Administration-Field | 1 | \$119,623 | \$37,116 |
| Administration | 1 | \$94,673 | \$28,002 |
| Office | 1 | \$15,354 | \$1,038 |
| Board of Directors | 7 | \$12,000 | \$1,935 |