

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	1	\$72,785	\$9,681
Maintenance	2	\$14,926	\$7,000
Clerical	1	\$6,123	\$0
Board Member	5	\$0	\$0