| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 72,785$ | $\$ 9,681$ |
| Maintenance | 2 | $\$ 14,926$ | $\$ 7,000$ |
| Clerical | 1 | $\$ 6,123$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

