

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Admin | 8 | \$693,043 | \$184,319 |
| Water | 7 | \$499,477 | \$101,275 |
| Fire | 34 | \$430,225 | \$77,385 |
| Parks/Rec | 52 | \$150,208 | \$27,418 |
| Director | 5 | \$24,900 | \$0 |