

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	137	\$18,093,442	\$4,718,192
Public Works	100	\$9,499,206	\$2,509,993
Arts + Recreation	383	\$5,631,093	\$1,218,839
Community & Economic Development	41	\$4,747,951	\$1,050,332
Administrative Services	25	\$2,768,834	\$689,390
City Manager's/City Attorney's Office	23	\$1,985,733	\$426,511
Human Resources	8	\$764,180	\$149,490