| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 4 | $\$ 74,051$ |  |  |
| Water/Wastewater | 5 | $\$ 345,041$ | $\$ 37,986$ | $\$ 92,803$ |
| Board Of Directors | 5 | $\$ 6,350$ | $\$ 0$ |  |
| Maintenance | $\mathbf{1}$ | $\$ 718$ | $\$ 0$ |  |

