

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	26	\$978,175	\$302,663
Wastewater Systems	7	\$512,866	\$145,751
Administration	8	\$453,171	\$85,862
Water Systems	6	\$445,829	\$100,776
Finance	5	\$348,484	\$64,494
Engineering	5	\$250,238	\$63,379
Facilities & Resources	3	\$201,850	\$75,167