

| Department             | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|----------------------------------------|
| Police                 | 71        | \$9,802,810 | \$2,418,314                            |
| Code Enforcement       | 17        | \$1,873,934 | \$453,708                              |
| City Manager           | 12        | \$1,245,271 | \$177,889                              |
| Public Works           | 15        | \$1,115,369 | \$295,600                              |
| Engineering            | 10        | \$1,086,263 | \$204,006                              |
| Development Services   | 8         | \$625,248   | \$171,378                              |
| Information Technology | 5         | \$554,814   | \$92,459                               |
| Finance                | 6         | \$527,158   | \$120,499                              |
| Recreation Department  | 62        | \$507,064   | \$89,938                               |
| Community Services     | 3         | \$354,349   | \$75,842                               |
| City Attorney          | 2         | \$339,060   | \$68,864                               |
| Senior Services        | 11        | \$287,744   | \$73,122                               |
| City Council           | 6         | \$76,357    | \$44,821                               |