

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,383,556	\$526,081
Field Operations	17	\$1,198,248	\$428,608
Finance	11	\$680,526	\$254,074
Administration	4	\$523,179	\$112,953
Physical Plant Maintenance	6	\$425,162	\$142,874
Engineering	3	\$358,292	\$85,375
Meter Reading	2	\$161,254	\$53,571
Water Conservation	1	\$69,927	\$33,317
Board Member	5	\$6,000	\$0