

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$546,043	\$134,174
Water	5	\$291,679	\$83,752
Wastewater	3	\$247,503	\$78,222
Recycling Center	12	\$92,451	\$0
Park & Rec	4	\$79,819	\$24,802
Solid Waste	2	\$73,629	\$34,370