

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	242	\$32,667,939	\$19,549,007
Fire	96	\$17,833,214	\$10,519,161
Public Works Department	156	\$9,344,944	\$6,088,753
Planning & Building Regulation	30	\$2,868,534	\$1,558,721
Finance	29	\$2,616,589	\$1,474,219
Library	59	\$2,430,555	\$1,604,316
Community Services	104	\$2,246,863	\$1,549,650
Human Resources Management	18	\$2,160,038	\$887,846
City Attorney	12	\$1,565,953	\$612,005
Employment And Training	16	\$1,478,837	\$847,775
Information Technology	14	\$1,382,352	\$748,617
Rent Control	14	\$1,127,451	\$572,755
Water Resource Recovery	9	\$974,220	\$485,389
Economic Development Progrm	7	\$757,208	\$358,107
City Manager	8	\$735,799	\$255,208
Office Of Neighborhood Safety	16	\$714,786	\$343,198
Port	3	\$505,137	\$189,625
Transportation Operation	6	\$419,165	\$291,864
City Clerk	4	\$409,575	\$214,116
Housing Department Cor	3	\$345,219	\$182,878
Mayor	4	\$264,187	\$199,749
City Council	9	\$240,876	\$168,431
Richmond Hsing Authority(RHA)	7	\$230,872	\$134,166
Internal Services Program	3	\$230,076	\$116,229
Capital Improvement Department	6	\$67,839	\$21,222
Police Commission	1	\$49,246	\$640