

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administrative | 11 | \$868,590 | \$294,060 |
| Solid Waste | 16 | \$684,602 | \$283,191 |
| Water | 9 | \$565,779 | \$242,119 |
| Sewer | 9 | \$565,777 | \$249,063 |
| Board Of Directors | 5 | \$21,600 | \$0 |