

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	13	\$1,241,113	\$471,789
Water Treatment	11	\$1,201,545	\$362,912
Engineering	6	\$607,409	\$158,651
Executive	4	\$560,378	\$174,139
Finance/Administrative Services	5	\$548,722	\$193,761
Customer Service	5	\$392,790	\$168,323
Operations	3	\$385,174	\$141,051
Water Efficiency	3	\$220,888	\$109,644
Board of Directors	5	\$45,250	\$0