

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire/Fire Operations	111	\$16,595,573	\$4,021,545
Fire/Ems	43	\$6,105,220	\$1,592,944
Administration/General Manager	8	\$924,405	\$173,371
Fire/Meo Ops Ft Exempt	3	\$834,587	\$150,009
Fire/Training Ft 522	3	\$708,821	\$142,526
Administration/Administration	8	\$646,643	\$129,493
Fire/Prevention Ft 522	6	\$638,993	\$193,992
Administration/Admin.Cao	4	\$572,893	\$125,299
Parks & Recreation/Park Ops Administration	6	\$523,961	\$135,031
Parks & Recreation/Park Ops Area 1	21	\$503,723	\$156,014
Fire/Ems 522 Ft	3	\$475,952	\$133,141
Parks & Recreation/Preschool 1	8	\$413,386	\$165,556
Administration/Facilities	6	\$385,220	\$67,993
Fire/Fleet Maintenance Ft 522	4	\$336,329	\$122,187
Parks & Recreation/Park Planning 1	3	\$316,568	\$101,335
Parks & Recreation/Park Ops Supervisors	6	\$312,723	\$76,595
Parks & Recreation/Park Ops Area 3	9	\$311,837	\$96,548
Parks & Recreation/Recreation 2	4	\$309,807	\$64,739
Parks & Recreation/Parks Admin 1	2	\$309,799	\$70,664
Parks & Recreation/Recreation 1	3	\$307,733	\$65,100
Fire/Fire Admin Ft-Ex Unrepresented	3	\$305,324	\$49,730
Fire/Fire Prevention	3	\$295,618	\$63,652
Fire/Fire Chief Ft Exempt	2	\$293,216	\$116,793
Administration/Human Resources	4	\$286,778	\$119,836
Parks & Recreation/Sports 1	5	\$283,635	\$91,252
Fire/Ems Ft-Exempt Unrepresented	2	\$258,960	\$58,128
Administration/Finance	5	\$247,625	\$114,912
Administration/Business And Public Affairs	4	\$233,571	\$61,989
Parks & Recreation/Park Ops City	4	\$226,155	\$86,283
Administration/Information Technology	6	\$222,168	\$42,723

Parks & Recreation/Park Ops Area 2	10	\$217,035	\$70,417
Administration/Bapa Customer Care	3	\$216,640	\$68,251
Administration/Bapa Facilities And Rentals	4	\$211,113	\$72,456
Parks & Recreation/Park Ops Administration 3	3	\$208,893	\$68,136
Parks & Recreation/Park Ops Irrigation	5	\$205,444	\$56,657
Parks & Recreation/Golf 1	4	\$191,295	\$44,012
Administration/Communications 1	3	\$188,857	\$62,664
Fire/Meo Admin Ft Non-Exempt	1	\$184,880	\$48,018
Parks & Recreation/Golf 2	26	\$175,852	\$16,329
Parks & Recreation/Kid Central 2	38	\$173,571	\$11,192
Administration/Bapa Pt Facilities And Rentals	18	\$173,046	\$13,881
Fire/Special Operations	1	\$159,012	\$38,118
Parks & Recreation/Parks Admin 4	2	\$155,149	\$48,341
Parks & Recreation/Aquatics 3	79	\$134,681	\$0
Parks & Recreation/Preschool 2	17	\$134,169	\$23,528
Fire/Prevention Ft Unrepresented	2	\$132,945	\$23,978
Administration/Bapa Front Office	3	\$132,843	\$39,624
Parks & Recreation/Contracts 1	2	\$118,377	\$52,459
Administration/Facilities 1	1	\$113,028	\$34,303
Fire/Ems Ft-Non Ex Unrepresented	2	\$108,204	\$43,583
Fire/Fire Admin Ft Unrepresented	2	\$107,467	\$50,907
Parks & Recreation/Golf 3	2	\$106,832	\$29,349
Parks & Recreation/Aquatics 1	3	\$105,637	\$20,838
Parks & Recreation/Aquatics 2	25	\$86,163	\$0
Administration/Bapa Pt Front Office	9	\$77,991	\$4,600
Fire/Training Ft Unrepresented	1	\$75,382	\$8,586
Parks & Recreation/Park Ranger Ft 2	3	\$71,172	\$26,105
Parks & Recreation/Special Events 1	1	\$68,527	\$24,713
Parks & Recreation/Park Ops Administration 2	4	\$65,842	\$3,642
Fire/Fire Chief Ft Non-Exempt	1	\$63,989	\$15,278
Fire/Operations Ft Unrepresented	1	\$62,337	\$29,608
Parks & Recreation/Rad 1	1	\$52,662	\$29,144

Parks & Recreation/Kid Central 1	1	\$52,246	\$6,000
Parks & Recreation/Sports 4	45	\$52,119	\$0
Parks & Recreation/Park Planning 2	2	\$51,820	\$0
Parks & Recreation/Aquatics 2P	7	\$48,643	\$4,522
Parks & Recreation/Park Ranger Ft 1	1	\$41,203	\$8,991
Parks & Recreation/Teens 1	9	\$31,519	\$2,728
Administration/Concessions 1P	10	\$28,881	\$2,200
Fire/Fire Admin Pt - Front Office	1	\$24,489	\$2,269
Parks & Recreation/Facility Maintenance 2	1	\$17,148	\$2,962
Fire/Meo Admin Ft Exempt	1	\$15,370	\$2,407
Parks & Recreation/Facility Maintenance 3	8	\$14,466	\$827
Fire/Fire Admin Pt	1	\$13,416	\$1,249
Parks & Recreation/Sports 3	2	\$8,035	\$742
Administration/Communications 2	1	\$6,622	\$0
Parks & Recreation/Facility Front Office 2	1	\$4,094	\$0
Parks & Recreation/Special Events 2	1	\$2,825	\$0
Fire/Administration	1	\$2,075	\$189