

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Police | 61 | \$7,778,895 | \$2,009,251 |
| Maintenance | 15 | \$1,249,225 | \$303,525 |
| Finance | 8 | \$962,718 | \$200,412 |
| Engineering | 6 | \$847,926 | \$178,970 |
| City Manager | 6 | \$832,996 | \$117,487 |
| Planning | 6 | \$682,736 | \$137,774 |
| Building | 5 | \$468,144 | \$73,906 |
| Human Resources | 4 | \$432,781 | \$75,118 |
| Economic Development | 1 | \$171,772 | \$38,792 |
| City Council | 5 | \$39,900 | \$27,314 |
| City Treasurer | 1 | \$9,420 | \$744 |
| City Clerk | 1 | \$5,560 | \$406 |