| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 3 | $\$ 171,730$ | $\$ 77,621$ |  |
| Administration | 2 | $\$ 82,699$ | $\$ 24,564$ |  |
| Board Directors | 5 | $\$ 0$ | $\$ 0$ |  |

