

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	131	\$13,736,415	\$3,812,413
Public Works	78	\$5,685,772	\$1,777,911
Community Development	36	\$2,381,304	\$654,977
Finance	21	\$1,589,216	\$507,048
Power Company	19	\$1,272,547	\$297,607
Parks And Recreation	147	\$1,163,259	\$50,670
City Manager	6	\$976,714	\$137,807
Human Resources	5	\$568,458	\$102,060
Economic Development	8	\$501,136	\$79,017
Housing Authority	7	\$458,555	\$157,467
Marina	7	\$423,375	\$146,765
Community Services	2	\$277,183	\$80,617
City Clerk	2	\$229,635	\$77,163
Information Technology	2	\$97,341	\$31,297
City Council	5	\$30,462	\$55,632