

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	26	\$2,404,688	\$1,037,683
Utility Department	14	\$1,015,129	\$352,178
Administration	8	\$858,532	\$281,573
Engineering	2	\$277,996	\$129,104
Fuels Management	3	\$143,278	\$61,153
Board Member	6	\$8,200	\$19,950