

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Rec	48	\$932,189	\$274,401
Public Works	15	\$770,437	\$209,572
Planning	8	\$568,130	\$170,825
Administration	6	\$563,215	\$124,181
Engineering	4	\$441,868	\$99,129
Finance	4	\$421,776	\$118,671
Public Safety	1	\$59,480	\$35,451
Council	5	\$0	\$0