

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	7	\$584,075	\$229,962
Administration/General	4	\$546,100	\$154,770
Finance	3	\$276,849	\$117,572
Engineering	2	\$268,925	\$95,883
Board of Directors	5	\$7,050	\$34,533