

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$5,803,123	\$1,049,527
Engineering	7	\$776,182	\$153,359
Finance	9	\$476,437	\$110,137
City Manager	3	\$467,802	\$112,505
Building Admin	6	\$380,244	\$54,557
Parks	11	\$348,344	\$118,110
Recreation	24	\$330,073	\$72,421
Planning	4	\$322,042	\$89,402
Bldg. Code Enforcement	8	\$306,987	\$50,023
City Clerk	6	\$272,900	\$60,619
Economic Development	1	\$145,047	\$26,020
Public Works	2	\$130,207	\$40,909
Human Resources	1	\$92,418	\$20,048
Maintenance	2	\$52,190	\$25,272
City Council	6	\$26,983	\$2,316
YMWO	1	\$790	\$60