

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Police | 15 | \$1,894,149 | \$408,534 |
| Public Works & Engineering | 17 | \$951,867 | \$140,861 |
| Planning | 7 | \$455,330 | \$64,327 |
| Town Manager | 3 | \$406,699 | \$59,448 |
| Administrative Services | 5 | \$360,407 | \$53,198 |
| Parks & Recreation | 14 | \$360,239 | \$32,978 |
| Town Council | 5 | \$0 | \$0 |