| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant Workers | 3 | $\$ 147,103$ | $\$ 56,531$ |
| Office Administration | 2 | $\$ 105,679$ | $\$ 33,753$ |
| Management | 1 | $\$ 50,404$ | $\$ 19,528$ |
| Board Member | 5 | $\$ 5,200$ | $\$ 0$ |

