

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	52	\$6,522,468	\$1,522,514
Public Works Department	40	\$2,846,125	\$857,000
Administrative Services	91	\$2,188,184	\$498,331
Water Department	26	\$1,788,098	\$519,072
Community Development Department	20	\$893,782	\$188,573
General Government	13	\$476,482	\$223,033