

Department	Employees	Total Wages	Total Retirement & Health Contribution
Refuse	6	\$424,359	\$275,508
General	4	\$415,695	\$272,641
Parks & Recreation	31	\$351,935	\$147,215
Sanitation	2	\$179,239	\$87,335
Board of Directors	5	\$9,900	\$0