| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 93,374$ | $\$ 5,952$ |  |
| Administrator | 1 | $\$ 37,102$ | $\$ 5,916$ |  |
| Board Member | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

