

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$910,379	\$251,400
Parks & Recreation	75	\$900,297	\$216,182
Engineering	9	\$679,851	\$192,983
Planning	10	\$651,231	\$185,170
Police	16	\$573,685	\$103,206
City Manager	2	\$510,642	\$129,317
Public Works	2	\$260,753	\$67,182
Engineering/ PW	1	\$188,964	\$53,286
Library	2	\$179,856	\$49,361
Senior Transportation	8	\$101,326	\$7,539
Senior Center	2	\$71,084	\$21,584
Public Art	1	\$3,210	\$0
City Council	5	\$0	\$0