| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 7 | $\$ 617,229$ | $\$ 182,485$ |
| Field Operations | 6 | $\$ 423,496$ | $\$ 164,184$ |
| Board Member | 5 | $\$ 4,500$ | $\$ 80,083$ |

