

| Department                                | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Administration                            | 45        | \$4,568,175 | \$1,150,431                            |
| Transmission And Distribution Operations  | 35        | \$2,903,356 | \$889,418                              |
| Water Resources                           | 23        | \$1,579,496 | \$306,670                              |
| Engineering                               | 13        | \$1,461,936 | \$377,360                              |
| Maintenance                               | 14        | \$1,417,225 | \$478,085                              |
| Water Treatment                           | 11        | \$1,408,891 | \$338,674                              |
| Customer Service                          | 15        | \$1,223,695 | \$300,640                              |
| Operations                                | 16        | \$1,088,048 | \$261,270                              |
| Management                                | 20        | \$886,593   | \$309,421                              |
| Retail Engineering                        | 8         | \$803,580   | \$259,495                              |
| Retail Maintenance                        | 8         | \$786,521   | \$186,214                              |
| Pumping                                   | 6         | \$687,302   | \$218,376                              |
| Water Quality Compliance                  | 5         | \$576,628   | \$183,394                              |
| Retail Water Treatment                    | 5         | \$512,888   | \$137,316                              |
| Retail Administration                     | 6         | \$509,674   | \$131,039                              |
| Retail Management                         | 2         | \$338,609   | \$58,548                               |
| Water Quality                             | 4         | \$311,722   | \$93,121                               |
| Transmission And Distribution Maintenance | 3         | \$252,184   | \$81,143                               |