

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,077,216	\$319,403
Administration	4	\$528,742	\$83,607
Customer Service	2	\$86,823	\$21,263
Finance	1	\$81,152	\$31,625
Board	5	\$43,953	\$0