

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works	14	\$1,077,216	\$319,403
Administration	4	\$528,742	\$83,607
Customer Service	2	\$86,823	\$21,263
Finance	1	\$81,152	\$31,625
Board	5	\$43,953	\$0