

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	126	\$5,310,050	\$2,137,840
Administrative	31	\$2,588,228	\$988,085
Support - Classified	17	\$300,549	\$142,606
Support - Certificated	2	\$186,739	\$39,573
Athletics	29	\$88,385	\$0
Board	8	\$32,800	\$0