

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	39	\$6,710,106	\$1,564,920
2012 - Police Operations	36	\$4,174,400	\$960,877
2011 - Police Administration	19	\$1,649,547	\$456,320
2013 - Police Investigations	8	\$1,100,047	\$309,379
5020 - Recreation-Childcare Admin	84	\$1,084,382	\$182,421
3030 - Public Works Maintenance	13	\$836,234	\$315,603
5030 - Recreation Swim Center	106	\$771,089	\$29,520
1080 - Environmental Services	15	\$722,374	\$240,280
1050 - Financial Services Division	8	\$563,292	\$171,899
1020 - City Manager	4	\$532,060	\$88,969
4040 - Community Development-Bldg. Svc	8	\$466,429	\$127,595
5010 - Recreation-Adult/Community	5	\$414,267	\$108,886
1070 - Information Systems	4	\$410,238	\$133,189
3020 - Public Works Engineering	4	\$364,218	\$89,067
5070 - Recreation Custodial Services	8	\$327,814	\$157,701
4010 - Community Development Admin	3	\$300,757	\$70,559
4030 - Community Development-Planning	3	\$271,528	\$99,386
5040 - Recreation Senior Services	10	\$266,343	\$55,376
1060 - Employee Services Division	3	\$254,618	\$57,415
1040 - City Clerk	3	\$218,622	\$32,824
3020 - Public Works Maintenance	1	\$203,264	\$25,503
1021 - City Manager	1	\$172,333	\$33,245
5050 - Recreation-Adult	3	\$91,796	\$14,949
5060 - Recreation - Youth	10	\$75,663	\$6,146
1051 - Financial Services Division	1	\$47,606	\$25,731
1010 - City Council	5	\$26,710	\$1,252