

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center Operations	116	\$2,396,694	\$381,876
Covention Visitors Bureau	19	\$1,223,943	\$168,997
Ice Rink Operations	48	\$676,966	\$41,239
Executive	2	\$353,770	\$38,824
Finance	4	\$341,129	\$34,584
HR	1	\$116,594	\$17,226
Board Member	14	\$0	\$0