

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	163	\$5,322,193	\$1,401,737
Pupil Support	81	\$1,810,614	\$436,600
Administration	27	\$1,068,961	\$309,707
Maintenance/Operations	10	\$242,634	\$73,056
Finance	8	\$191,465	\$69,177
Technology	3	\$108,423	\$34,283
Human Resources	2	\$33,340	\$10,460
Athletics	4	\$10,408	\$481
Board Member	5	\$0	\$0