

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Education         | 30               | \$1,022,255        | \$206,974   |
| Administration    | 15               | \$155,309          | \$31,853  |