| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teacher | 54 | $\$ 1,373,114$ | $\$ 345,165$ |
| Administration | 13 | $\$ 340,488$ | $\$ 60,865$ |
| Governing Board | 15 | $\$ 0$ | $\$ 0$ |

