

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	14	\$1,184,455	\$602,356
Support Services	12	\$1,138,242	\$566,229
Project Delivery	6	\$917,048	\$454,355
Fund Administration	7	\$842,448	\$450,308
Transit	7	\$694,937	\$378,050
Planning	7	\$621,355	\$324,059
Legislative And Public Affairs	4	\$443,772	\$201,075
General Counsel	3	\$423,679	\$165,957
Management Services	3	\$398,090	\$205,868
Air Quality & Mobility Program	2	\$232,862	\$125,863
Self Governed S B C T A	42	\$86,600	\$0
Council Of Governments	1	\$72,080	\$53,361