

Department	Employees	Total Wages	Total Retirement & Health Contribution
Account Services & Community Relations	12	\$753,844	\$117,376
Power Resources	7	\$554,153	\$82,680
Finance & Administration	7	\$532,735	\$86,337
Executive Administration	2	\$422,307	\$39,031
Decarbonization & Grid Innovation Programs	5	\$387,144	\$52,123
Regulatory & Legislative Affairs	2	\$232,886	\$43,375
Administration	26	\$0	\$0