

Department	Employees	Total Wages	Total Retirement & Health Contribution
Legislative And Regulatory	4	\$551,153	\$95,107
Energy Programs	6	\$440,855	\$67,544
Power Resources	3	\$414,021	\$70,210
Executive	2	\$407,985	\$52,268
Marketing And Outreach	5	\$343,841	\$61,046
Finance And Administration	3	\$292,324	\$59,035
Customer Care	2	\$244,952	\$46,622
Administration	24	\$103,518	\$25,357
Strategic Accounts	1	\$6,191	\$605