

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Adult Outpatient	37	\$2,993,274	\$483,362
Children's Outpatient	15	\$1,064,169	\$175,694
Fsp--Tay	21	\$867,483	\$176,208
Fsp--Adult	28	\$826,898	\$160,213
Administration	5	\$729,757	\$98,450
Administration - Mhsa	9	\$683,669	\$160,011
Compliance / QA	8	\$622,554	\$107,348
Wellness & Recovery Center	18	\$618,595	\$154,924
Fsp--Children	8	\$440,460	\$85,052
Accounting	3	\$393,967	\$80,396
IT	5	\$393,326	\$102,138
Suppl Crisis Support Services	6	\$381,455	\$97,464
Medical Records	8	\$319,866	\$88,953
Schools Based	8	\$290,245	\$44,367
Community Capacity-Building	4	\$268,095	\$54,014
Human Resources	3	\$267,334	\$40,740
Navigators	5	\$200,630	\$36,184
Mhsa Housing	3	\$167,868	\$37,302
Substance Abuse Disorder	3	\$152,384	\$40,399
Revenue/Billing	2	\$150,018	\$38,471
Learning & Improvement	2	\$137,526	\$24,337
Therapeutic Com Gardening - Tcg	5	\$132,558	\$19,055
Administration - Css	2	\$109,889	\$20,128
Sb840-Hmiot	3	\$107,627	\$7,705
FSP--Older Adult	1	\$97,126	\$23,457
Early Psychosis	1	\$83,820	\$12,251
Older Adult Wellbeing	1	\$76,931	\$13,757
Measure H	2	\$66,546	\$4,455
Family Wellbeing	1	\$60,704	\$18,232
Landlords	1	\$55,658	\$9,885

Tech-Suite	1	\$18,502	\$4,356
Board Member	7	\$0	\$0