

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medstaff-Internal Med	88	\$14,640,771	\$1,841,175
Medstaff-Surgery	34	\$14,092,412	\$1,584,658
Emergency Care Center	158	\$8,392,425	\$3,322,516
Medstaff-Emergency	50	\$6,253,386	\$796,790
Medstaff-Psychiatric	42	\$6,019,219	\$714,780
Neonatal Intensive Care Unit	87	\$5,644,629	\$2,396,664
Lerdo Clinic	79	\$5,575,127	\$2,189,738
Radiology	45	\$4,951,312	\$951,730
Medstaff-OB/GYN	33	\$4,846,682	\$579,569
Telemetry Unit (3C)	82	\$4,644,607	\$2,194,715
Laboratory - Clinical	70	\$4,181,825	\$1,958,970
Post Partum (4C)	67	\$3,923,806	\$1,842,169
Labor And Delivery	60	\$3,642,822	\$1,767,516
Inpatient Pharmacy	42	\$3,360,542	\$1,207,191
Med-Surg (3D)	64	\$3,354,270	\$1,489,449
Operating Room	58	\$3,352,070	\$1,488,304
Psychiatric Services (3B)	55	\$3,324,428	\$1,609,518
Information Systems	38	\$2,517,783	\$888,702
Medstaff-Family Practice	12	\$2,374,510	\$504,211
Intensive Care Unit	40	\$2,319,819	\$1,016,573
Cardiopulmonary Services	38	\$2,106,312	\$959,513
Case Management	33	\$1,975,316	\$1,024,174
Housekeeping	93	\$1,967,191	\$1,366,148
Outpatient Scheduling	58	\$1,903,829	\$1,262,672
Justice Facility	28	\$1,896,275	\$748,847
Medstaff-Pediatrics	13	\$1,885,449	\$527,896
Health Information Services	42	\$1,813,318	\$1,036,893
Patient Accounting	36	\$1,683,304	\$936,257
Med-Surg (2C)	34	\$1,656,317	\$730,069
Pharmacy - Clinical	16	\$1,645,638	\$662,789

Nursing Administration	24	\$1,523,838	\$743,188
Definitive Observation Unit	34	\$1,481,395	\$757,988
Ambulatory Pharmacy	18	\$1,475,501	\$619,506
Perianesthesia	28	\$1,437,306	\$693,728
Gastro (DTC)	17	\$1,373,864	\$660,596
Engineering	26	\$1,329,926	\$659,947
Physician Enterprise	31	\$1,274,950	\$674,440
Nutrition Services	62	\$1,227,331	\$863,219
PRIME	34	\$1,162,645	\$636,352
Whole Person Care (WPC)	22	\$1,115,417	\$487,881
PreService Registration	32	\$1,098,254	\$674,007
Juvenile Hall Clinic	12	\$1,088,072	\$536,742
Cardiac Catheterization Lab	11	\$1,066,143	\$490,304
Lerdo Max/Med	12	\$1,051,342	\$508,752
Admitting	28	\$1,009,730	\$534,506
Human Resources	25	\$998,893	\$438,586
Pediatrics (4D)	15	\$985,408	\$388,896
Physical Therapy	20	\$953,302	\$433,306
Obstetrics Clinic	25	\$892,212	\$537,756
Legal	8	\$870,251	\$388,976
Emergency Fast Track/Urgent Center	9	\$861,063	\$316,861
Medicine Spec. Clinics	21	\$837,541	\$482,867
Medstaff-Pathology	4	\$833,901	\$137,082
Columbus Pharmacy	13	\$802,904	\$334,560
Ambulatory Registration	22	\$782,308	\$485,716
CT Scan	13	\$750,311	\$282,942
Staff Development	14	\$638,385	\$258,547
Social Work Services IPU	21	\$632,989	\$282,360
Crossroads Juvenile	7	\$631,032	\$264,251
Materials Management	14	\$626,239	\$337,899
Ortho Clinic	13	\$625,281	\$334,329
Social Services	13	\$583,320	\$288,381

Surgery Clinic	21	\$579,638	\$345,704
Equipment Sterilization	18	\$579,596	\$314,827
Columbus Infusion Center	12	\$553,530	\$281,287
General Accounting	12	\$548,586	\$337,729
Ultrasound	7	\$506,963	\$139,411
Quality Performance Imprv	6	\$489,788	\$212,084
Medicine Clinic	17	\$476,986	\$267,461
Patient Fin. Counseling	12	\$428,308	\$250,609
Pediatrics Clinic	16	\$425,906	\$271,657
Med Tech Services	6	\$402,304	\$180,006
Magnetic Resonance Imaging	6	\$382,263	\$169,253
Trauma Center	6	\$381,704	\$165,673
Cardiac Diagnostic Lab	8	\$374,987	\$159,688
CRF-KCJAIL/CenReceiving	6	\$370,009	\$141,202
Ancillary Registration	10	\$356,798	\$188,761
Patient Centered Home Med	5	\$350,269	\$171,139
Camp Owens	4	\$342,008	\$132,578
Wound Care	3	\$340,368	\$124,441
Infection Control	4	\$337,063	\$164,362
Family Practice Clinic	14	\$336,477	\$187,921
Medical Director	8	\$290,876	\$135,709
Licensing And Accreditation	3	\$287,384	\$163,678
Med Postgrad Education	3	\$274,662	\$128,645
Behavioral Health Medicine Home	2	\$237,697	\$107,432
Vascular Access	2	\$200,934	\$95,812
Financial Planning	4	\$192,236	\$86,565
Non-Stress Test Clinic	3	\$188,023	\$98,191
Mammography	2	\$164,821	\$87,726
Jamison Center	2	\$154,494	\$96,070
Valley Fever Institute	2	\$148,226	\$48,156
Employee Health Services	3	\$142,985	\$33,770
Administration	3	\$136,261	\$63,499

Communications	4	\$134,730	\$100,703
Sitters	14	\$123,556	\$5,657
Support Services Center (Ssc)	4	\$118,056	\$86,045
Nuclear Medicine	2	\$109,965	\$48,590
Interpreters	2	\$109,421	\$75,507
Dietary	3	\$108,095	\$85,815
Institutional Reviewboard	1	\$106,531	\$62,073
Coverage Expansion	1	\$105,050	\$48,358
Central Transport	6	\$99,062	\$78,825
Anesthesiology	2	\$98,039	\$58,073
Grounds	2	\$88,964	\$57,189
Pulmonary Function Lab	1	\$87,624	\$41,527
Laundry And Linen	3	\$58,935	\$37,281
Medical Library	1	\$58,008	\$32,523
Palliative Care	3	\$52,273	\$17,105
Central Supply	1	\$36,056	\$25,194
Stockdale Physician Office	1	\$33,092	\$7,224
Marketing And Communication	1	\$21,673	\$3,675
EHR Project/Emp Training	1	\$4,745	\$0
Light Duty Personnel	2	\$330	\$0
Governing Body	6	\$0	\$0