

Department	Employees	Total Wages	Total Retirement & Health Contribution
H&Hs	190	\$7,885,365	\$2,239,162
SO	35	\$1,845,100	\$495,764
Prob	40	\$1,792,780	\$533,325
Jail	33	\$1,528,653	\$461,192
Roads	27	\$1,118,251	\$327,639
DA	17	\$1,102,857	\$241,914
CSS	21	\$915,747	\$285,249
Admin	14	\$795,643	\$145,837
CDD	10	\$649,723	\$156,459
Aud	10	\$624,222	\$134,317
IT	10	\$612,512	\$161,017
Build Maintenance	12	\$536,388	\$179,323
Assessor	13	\$520,504	\$137,275
Coco	5	\$363,458	\$76,383
Ag Comm	14	\$351,284	\$86,095
Tax	5	\$292,521	\$57,444
Clerk/Rec	7	\$261,545	\$74,327
Board Of Supervisors	6	\$261,149	\$91,977
Bcraa	4	\$219,364	\$67,128
Park/Beach	7	\$79,902	\$25,021
Rec	60	\$70,155	\$2,769
Juvenile Hall	6	\$48,621	\$10,875
Oes	2	\$47,114	\$11,072
VSO	2	\$45,614	\$20,161
Farm	1	\$21,080	\$14,505