

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	239	\$27,377,503	\$7,672,138
Community & Econ Development	67	\$5,573,149	\$1,353,494
Public Works	82	\$5,349,583	\$1,780,427
Parks & Recreation	173	\$2,229,157	\$309,125
City Management	24	\$1,722,636	\$432,886
Finance	23	\$1,700,941	\$436,098
Information Technology	16	\$1,383,537	\$271,815
Human Resources	11	\$893,416	\$194,307
City Attorney	4	\$758,827	\$179,306